

CLERK'S OFFICE
APPROVED
Date: 11-4-03

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: November 4, 2003

ANCHORAGE, ALASKA
AR 2003-336

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM UPPER O'MALLEY LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 143) TO UPPER O'MALLEY LRSA BY2003 OPERATING BUDGET (FUND 143) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Upper O'Malley LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Seventy-Five Thousand Dollars (\$75,000) are available in Upper O'Malley RSA Fund Balance (Fund 143); and

WHEREAS, said funding is needed by Upper O'Malley RSA to provide BY2003 year round road maintenance services.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES

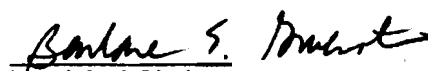
Section 1. That Seventy-Five Thousand Dollars (\$75,000) from Upper O'Malley LRSA Fund Balance (Fund 143) is hereby appropriated to Upper O'Malley LRSA BY2003 Operating Budget (Fund 143).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 4th day of November, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$75,000



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

AM 844-2003

Meeting Date: November 4, 2003

FROM: Mayor

SUBJECT: Resolution Appropriating Seventy-Five Thousand Dollars (\$75,000) from Upper O'Malley Limited Road Service Area (LRSA) Fund Balance (Fund 143) to Upper O'Malley LRSA BY2003 General Operating Budget (Fund 143) for Year Round Road Maintenance Services.

The attached Resolution appropriates \$75,000 of Fund Balance from Upper O'Malley LRSA (Fund 143) to Upper O'Malley LRSA BY2003 General Operating Budget (Fund 143) for year round road maintenance services.

Upper O'Malley year round road maintenance services 2003 budget needs will exceed the budget contractual line item due to unforeseen road conditions encountered during the summer roadwork program. Upper O'Malley LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
143-0740	Fund Balance	\$75,000
<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
143-7434-3808	Contractual Services Others	\$75,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) OF FUND BALANCE FROM UPPER O'MALLEY LRSA (FUND 143) TO UPPER O'MALLEY LRSA BY2003 GENERAL OPERATING BUDGET (FUND 143) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management (343-8176)
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
143-0740 \$75,000 (2003 Operating Budget)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001149

Resolution Appropriating \$75,000 from Upper O'Malley LRSA Fund Balance
Title: (Fund 143) to Upper O'Malley 2003 Operating Budget (Fund 143) for Road
 Maintenance Services

Author: pineaug

Initiating Dept: StreetMaint

Date Prepared: 9/23/03 8:53 AM

Director Name: Alan J. Czajkowski

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/23/03 8:57 AM	Checkin	pineaug	Public	001149
FundsAppropWorkflow	9/25/03 3:30 PM	Reject	robinsonmf	Public	001149
FundsAppropWorkflow	9/25/03 4:04 PM	Checkin	pineaug	Public	001149
FundsAppropWorkflow	9/25/03 4:20 PM	Checkin	pineaug	Public	001149
StreetMaint_SubWorkflow	9/25/03 5:06 PM	Approve	robinsonmf	Public	001149
OMB_SubWorkflow	10/16/03 10:55 AM	Approve	wiltsep	Public	001149
Finance_SubWorkflow	10/25/03 7:21 AM	Approve	sinzje	Public	001149
MuniManager_SubWorkflow	10/26/03 7:54 PM	Approve	leblancdc	Public	001149
MuniMgrCoord_SubWorkflow	10/27/03 12:26 PM	Approve	katkusja	Public	001149

RESOLUTIONS FOR ACTION - OTHER

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